

CITY OF SAN DIEGO

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

(First and Second Allocation Hearings)

FY 2012 CDBG FUNDING ALLOCATIONS

FY 2012 Entitlement = \$13,602,765

FY 2011 Program Income (Redevelopment Repayment) = \$3,294,500

FY 2011 Program Income (Property Sale) = \$639,465

TOTAL FY 2012 CDBG BUDGET = \$17,536,730

	APP CAT	APP #	APPLICANT	PROJECT	FY12 ALLOCATION
1	PS	3.1	211 San Diego	2-1-1 On the Go	\$0
2	CED	1.1	Access, Inc	Inner City Youth Microenterprise Project	\$0
3	CED	1.2	Access, Inc	Microenterprise Development for Low Income Residents	\$50,000
4	CED	1.3	ACCION San Diego	Microlending Program	\$232,547
5	CIP	6B.1	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Roof Replacement	\$0
6	CED	1.4	Alliance for African Assistance	Microenterprise Program	\$186,790
7	PS	6A.1	Alpha Project for the Homeless	Take Back the Streets (a.k.a. TBS)	\$364,320
8	CIP	6B.2	Balboa Park Cultural Partnership (BPCP)	Balboa Park ADA Upgrades	\$412,000
9	PS	3.2	Barrio Station	Barrio Youth Program	\$0
10	PS	3.3	Being Alive San Diego	HIV Information and Education	\$0
11	CIP	6B.3	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	\$650,000
12	CIP	6B.4	Burn Institute	Senior Smoke Alarm Program	\$127,972
13	CIP	6B.5	Center for Community Solutions	Project H.E.A.L.	\$168,572
14	PS	3.4	Center for Community Solutions	You are the Solution - Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence and Elder Abuse	\$50,000
15	PS	3.5	Center for Employment Training	CET San Diego Job Search and Placement Services Project	\$0
16	CIP	6B.6	Center for Employment Training	CET San Diego Security and Solar Project	\$0
17	PS	3.6	City Heights Community Development Corporation	Block by Block Neighborhood Enhancement - Rebuild City Heights	\$0
18	PS	3.7	City Heights Community Development Corporation	City Heights Gets to Work-Rebuild City Heights	\$0
19	CIP	6B.7	City Heights Community Development Corporation	Pride in HomeOwnership-Rebuild City Heights	\$0
20	CIP	6B.8	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights	\$906,082
21	CED	2A.1	City of San Diego - Development Services Department	FY12 CDBG Proactive Code Enforcement Program	\$0
22	CIP	6B.46	City of San Diego - Engineering & Capital Projects Department	Audible Pedestrian Signals	\$0
23	CIP	6B.47	City of San Diego - Engineering & Capital Projects Department	Barrio Station Facilities 2 and 3 ADA	\$0
24	CIP	6B.48	City of San Diego - Engineering & Capital Projects Department	Pioneer & Park Comfort Station ADA	\$0
25	CIP	6B.49	City of San Diego - Engineering & Capital Projects Department	Mission Beach Community Clinic ADA	\$0
26	CED	2A.2	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$0

27	CIP	6B.9	City of San Diego - Environmental Services Department	San Diego Healthy Homes Collaborative	\$0
28	CIP	6B.10	City of San Diego - Park and Recreation Department	El Cajon Boulevard Streetscape Improvements Phase 2 - Street Lighting	\$0
29	CIP	6B.11	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	\$152,000
30	CIP	6B.12	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	\$330,000
31	PS	3.8	City of San Diego - Park and Recreation Department	Senior Citizen Services	\$0
32	PS	3.9	City of San Diego - Park and Recreation Department	Therapeutic Recreation Services	\$200,000
33	CIP	6B.13	City of San Diego - Park and Recreation Department	Views West Neighborhood Park ADA Upgrades	\$305,100
34	CED	4.1	Community HousingWorks	HomeOwnership Center	\$250,000
35	PS	3.10	County of San Diego Health & Human Services Agency - Aging & Independence Services	More on the Menu (MOM) Senior Nutrition Program	\$0
36	PS	3.11	ElderHelp of San Diego	Concierge Club	\$0
37	CIP	6B.14	ElderHelp of San Diego	ElderHelp Community Center	\$400,000
38	PS	3.12	ElderHelp of San Diego	Information & Referral for Seniors	\$0
39	PS	3.13	ElderHelp of San Diego	Volunteer Recruitment	\$0
40	CIP	6B.15	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	\$383,397
41	PS	3.14	Family Health Centers of San Diego	Safe Point San Diego Clean Syringe Exchange Program	\$0
42	CIP	6B.16	Father Joe's Villages	Village Rehabilitation Project 2012	\$0
43	PS	3.15	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$50,000
44	CIP	6B.17	GRID Alternatives	San Diego Solar Affordable Homes Program	\$170,227
45	CIP	6B.18	Harmonium, Inc	San Diego Regional Teen Center Public Facility Improvements	\$100,000
46	PS	3.16	Home Start, Inc.	Homeless Maternity Shelter Program	\$0
47	CIP	6B.19	Home Start, Inc.	Maternity Shelter Program	\$163,390
48	CED	1.5	Horn of Africa Community	City Heights Refugee Business Project	\$148,000
49	PS	3.17	Imperial Beach Community Clinic	SSI/SSDI Outreach, Access, and Recovery (SOAR) with Community Outreach and Enrollment Assistance	\$0
50	PS	6A.2	Interfaith Shelter Network of San Diego	El Nido Transitional Living Program	\$0
51	PS	6A.3	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$0
52	CED	1.6	International Rescue Committee, Inc.	Microenterprise Development Program	\$0
53	PS	3.18	Jacobs Center for Neighborhood Innovation (JCNI)	Project Safe Way	\$0
54	CIP	6B.20	Jewish Family Service of San Diego	JFS Fix-It Service	\$100,000
55	PS	3.19	Juma Ventures	Juma Employment and Transitions Program	\$0
56	CIP	6B.21	King-Chavez Academy of Excellence, Inc.	King-Chavez Green School Renovation Project	\$0
57	PS	3.20	King-Chavez Academy of Excellence, Inc.	King-Chavez Student Enrichment and Parent Empowerment Initiative	\$0
58	PS	3.21	Korean American Senior Association of San Diego	Healthy Transitions: Using Meal Services as a Pathway to Nutrition Education, Citizenship and Social Support	\$0
59	CIP	6B.22	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$0
60	CED	5.1	Local Initiatives Support Corporation	Community Development Capacity Building	\$100,000
61	CED	5.2	Local Initiatives Support Corporation	Neighborhoods First II	\$50,000
62	CIP	6B.23	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	\$103,099
63	PS	3.22	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	President John Adams Manor STEP Program (Striving Towards Economic Prosperity)	\$0

64	CIP	6B.24	Monarch School Project	Electrical Project for Monarch School's Newton Ave Site	\$0
65	PS	3.23	National Family Justice Center Alliance	Women of Wisdom	\$283,868
66	CIP	12.1	NTC Foundation	Renovation and Historic Preservation of NTC Gatehouse and NTC Pump House	\$0
67	CIP	6B.25	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	\$200,000
68	CIP	6B.26	PATH Ventures	Connections Housing	\$950,000
69	PS	3.24	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operation	\$66,800
70	CIP	6B.27	Rebuilding Together San Diego	RTSD - Roof Repair/Replacement Program and ADA Home Improvements	\$200,000
71	CIP	6B.28	Rebuilding Together San Diego	RTSD - Safe at Home, Minor Home Repair Program	\$275,000
72	CIP	6B.29	Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	\$414,763
73	CIP	6B.30	Redevelopment Agency of the City of San Diego	Morley Green Public Improvements Project	\$0
74	CIP	6B.31	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$0
75	PS	6A.4	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$0
76	CIP	6B.32	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	\$496,872
77	PS	3.25	San Diego County Superintendent of Schools	Youth Overcoming Adversity	\$0
78	CIP	6B.33	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	\$620,000
79	PS	3.26	San Diego Futures Foundation	Community E-Waste Recycling Services	\$0
80	PS	3.27	San Diego Futures Foundation	San Diego Broadband Initiative Help Desk Services	\$0
81	CIP	6B.34	San Diego Habitat for Humanity	San Diego Habitat for Humanity Capital Improvement Project-Energy Efficiency	\$0
82	PS	6A.5	San Diego Housing Commission	Cortez Hill Family Center	\$187,184
83	PS	6A.6	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	\$511,069
84	CIP	6B.35	San Diego Housing Commission	Hotel Sandford Historic Rehabilitation Project	\$0
85	PS	6A.7	San Diego Housing Commission	Neil Good Day Center	\$0
86	CIP	6B.36	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	\$1,231,878
87	PS	3.28	San Diego Housing Commission	San Diego City-County Reinvestment Task Force	\$0
88	PS	3.29	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
89	PS	3.30	San Diego Second Chance Program	Self-Sufficiency Services for Low-Income Residents	\$0
90	PS	3.31	San Diego Second Chance Program	Self-Sufficiency Services for Low-Income Youth	\$0
91	PS	3.32	San Diego SER/Jobs for Progress, Inc.	Pacific Beach Computer Technology Center	\$0
92	PS	3.33	San Diego SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$0
93	PS	3.34	San Diego Volunteer Lawyer Program, Inc	Domestic Violence Legal Advocacy Project	\$0
94	PS	3.35	San Diego Workforce Partnership	Hire-a-Youth	\$492,563
95	CIP	6B.37	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$0
96	CIP	6B.38	San Ysidro Health Center	CHC Ocean View Clinic Renovation Project	\$0
97	PS	3.36	Senior Community Centers of San Diego	Meal Expansion Program for Low-Income Seniors	\$0
98	CIP	6B.39	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	\$100,000
99	PS	3.37	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$50,000
100	PS	3.38	Southeastern Economic Development Corporation (SEDC)	Southeastern Economic Development Corporation Entrepreneur Academy	\$0

101	CED	1.7	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$0
102	CED	1.8	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000
103	CIP	6B.40	St. Pauls Senior Homes & Services	St. Paul's Capital Improvements (Manor/McColl Health Center)	\$0
104	PS	6A.8	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	\$98,595
105	PS	3.39	STAR/PAL	STAR/PAL Center to Serve Youth	\$112,709
106	PS	3.40	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$63,400
107	CIP	6B.41	The Arc of San Diego	North Shores Vocational Center-Roof Replacement	\$0
108	PS	3.41	The San Diego Rescue Mission	Nueva Vida Haven Emergency Shelter	\$0
109	CIP	6B.42	Toward Maximum Independence, Inc.	TMI 2012 Building Rehabilitation	\$0
110	PS	3.42	Townspeople	Expansion of Housing, Homeless and HIV/AIDS Information & Referral Services	\$0
111	CED	1.9	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$100,000
112	CIP	6B.43	Union of Pan Asian Communities (UPAC)	UPAC Capital Improvement Project - Phase 3	\$0
113	CIP	6B.44	Urban Corps of San Diego County (UCO)	Urban Corps CDBG Green Streets Project	\$115,037
114	CIP	6B.45	Urban Corps of San Diego County (UCO)	Urban Corps WEER Project	\$114,953
115	PS	3.43	Urban League of San Diego	Urban League of San Diego County Project Ready Truancy Prevention and Intervention Program	\$0
116	PS	3.44	YMCA of San Diego County	Oz San Diego Shelter for Runaway and Homeless Youth	\$0
117	PS	6A.9	YWCA of San Diego County	Cortez Hill Family Center Employment Program	\$0
TOTAL					\$13,088,187

FUNDING OBLIGATIONS	FY12 ALLOCATION
HUD Section 108 Loan Payments	\$1,169,090
CDBG General Administration	\$2,965,132
Fair Housing Services (RFP to be issued)	\$314,321
TOTAL	\$4,448,543

TOTAL FY 2012 CDBG FUNDING ALLOCATIONS: \$17,536,730